

RAMA STEEL TUBES LTD.

Regd. Office : 15/1, (2nd Floor), Asaf Ali Road, New Delhi-110002
Unaudited Financial Results (Provisional) of three months ended 30-06-2013

(Rs. In Lacs)

| Particulars | | 3 Months ended 30-06-2013 | Corresponding 3 Months in the Previous Period ended 30-06-2012 | Year to Date Figures for the Current Period ended 30-06-2013 | Year to Date Figures for the Previous Period ended 30-06-2012 | Previous Accounting Year ended 31-03-2012 |
|-------------|--|------------------------------|--|--|---|--|
| | | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Income | | | | | |
| | (a) Net Sales / Income from operations | 4,193.90 | 4,906.50 | 4,193.90 | 4,906.50 | 15,375.42 |
| | (b) Other Operating Income | 85.92 | 139.43 | 85.92 | 139.43 | 151.67 |
| | Total Income | 4,279.81 | 5,045.93 | 4,279.81 | 5,045.93 | 15,527.09 |
| 2 | Expenditure | | | | | |
| | a. Increase / decrease in stock in trade and work in progress | (687.28) | (456.97) | (687.28) | (456.97) | (131.90) |
| | b. Consumption of Raw Material | 4,030.12 | 4,514.34 | 4,030.12 | 4,514.34 | 12,236.51 |
| | c. Purchase of Traded Goods | 6.65 | 62.68 | 6.65 | 62.68 | 1,807.79 |
| | d. Employee Cost | 70.90 | 42.43 | 70.90 | 42.43 | 207.54 |
| | e. Depreciation | 34.19 | 37.56 | 34.19 | 37.56 | 125.70 |
| | f. Other Expenditure | 694.41 | 697.05 | 694.41 | 697.05 | 911.51 |
| | Total Expenditure | 4,148.99 | 4,897.09 | 4,148.99 | 4,897.09 | 15,157.15 |
| 3 | Profit from Operations before other Income, Interest & Exceptional Items (1 - 2) | 130.82 | 148.84 | 130.82 | 148.84 | 369.94 |
| 4 | Other Income | 45.34 | 26.68 | 45.34 | 26.68 | 75.09 |
| 5 | Profit from Operations before Interest & Exceptional Items (3 + 4) | 176.17 | 175.52 | 176.17 | 175.52 | 445.03 |
| 6 | Interest | 97.93 | 145.65 | 97.93 | 145.65 | 400.92 |
| 7 | Profit after Interest but before exceptional Items (5 - 6) | 78.24 | 29.87 | 78.24 | 29.87 | 44.11 |
| 8 | Exceptional Items | - | - | - | - | 4.02 |
| 9 | Profit (+)/Loss(-) from Ordinary Activities before tax (7-8) | 78.24 | 29.87 | 78.24 | 29.87 | 40.09 |
| 10 | Tax Expenses | 23.54 | 7.86 | 23.54 | 7.86 | 13.73 |
| 11 | Profit (+)/Loss(-) from Ordinary Activities after tax (11-12) | 54.70 | 22.01 | 54.70 | 22.01 | 26.36 |
| 12 | Extraordinary Items (Net of Tax Expenses Rs.....) | - | - | - | - | - |
| 13 | Net Profit (+)/Loss(-) for the Period (11-12) | 54.70 | 22.01 | 54.70 | 22.01 | 26.36 |
| 14 | Paid-up equity share capital (Face Value of the Shares be indicated) | 24.89 | 24.89 | 24.89 | 24.89 | 24.89 |
| 15 | Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting Year | 1,444.01 | 1,444.01 | 1,444.01 | 1,444.01 | 1,444.01 |
| 16 | Earning per Share (EPS) (A) Basic and diluted EPS before Extraordinary items for the period for the Year to date and for the previous | 21.98 | 8.84 | 21.98 | 8.84 | 10.59 |
| | (B) Basic and diluted EPS after Extraordinary items for the period for the Year to date and for the previous Year (not to be annualized) | 21.98 | 8.84 | 21.98 | 8.84 | 10.59 |
| 17 | Public Shareholding - Number of Shares - Percentage of Shareholding | 64,850 26.05% | 64,850 26.05% | 64,850 26.05% | 64,850 26.05% | 64,850 26.05% |
| 18 | Promoters and Promoters Group Shareholding | | | | | |

| | | | | | |
|---|---------|---------|---------|---------|---------|
| a) Pledged/Encumbered | NIL | NIL | NIL | NIL | NIL |
| - Number of Shares | | | | | |
| -Percentage of Shares | | | | | |
| (as a % of the total shareholding of Promoters & Promoters Group | 0% | 0% | 0% | 0% | 0% |
| (as a % of the total shareholding of total share capital of the company | 0% | 0% | 0% | 0% | 0% |
| b) Non-Encumbered | | | | | |
| - Number of Shares | 184,050 | 184,050 | 184,050 | 184,050 | 184,050 |
| -Percentage of Shares | | | | | |
| (as a % of the total shareholding of Promoters & Promoters Group | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| (as a % of the total shareholding of total share capital of the company | 73.95% | 73.95% | 73.95% | 73.95% | 73.95% |

NOTES :

1. The Company's Operations are predominantly comprised of only one segment viz. Steel Tubes / Pipes
2. The above results were taken on record by the Board of Directors in the meeting held on 30-07-2013
3. Previous Period figures have been regrouped and rearranged wherever considered necessary.
4. There were / are no investor's complaint pending at the beginning / end of the quarter and no complaint has been received from the shareholders during the quarter.

for **RAMA STEEL TUBES LTD.**

Sd/-
(NARESH KUMAR BANSAL)
MANAGING DIRECTOR

DATE : 30-07-2013